

**F. No. 33-15/2017-MIDH (AAP)**  
**Government of India**  
**Ministry of Agriculture & Farmers Welfare**  
**Department of Agriculture & Cooperation**  
**(Horticulture Division)**

Room No.- 339  
Krishi Bhawan, New Delhi  
Dated: 22 August, 2019

To

Mission Director (Hort.),  
State Horticulture Mission,  
Government of Kerala,  
Sunny Dale, Mead's Lane, Palayam,  
Thiruvananthapuram - 695034, Kerala.

**Subject: Approval of Spill over activities of Special Package approved during 2018-19 -regarding.**

Sir,

I am directed to refer to your letter no. SHM (3)/111/2019-20 dated 21.05.2019 seeking approval of Spill over activities of Special Package sanctioned during 2019-20 and to convey the approval of the Spillover activities of Special Package as per following details:


(Rs. In lakh)

| S. No. | Component                    | Unit | Phy Target | Fin. Outlay |
|--------|------------------------------|------|------------|-------------|
| 1.     | Establishment of new gardens | Ha.  | 25428      | 5530.70     |

2. The component wise detailed Action Plan indicating physical targets and financial outlay is enclosed. Details are also available on NHM website.
3. This issues with the approval of JS (MIDH).

**Encl: as above**

Yours faithfully,

  
22/08/2019

**(Dhruv Kumar)**

Under Secretary to the Government of India  
Ph. No. 011-23382773  
Email: midhaap@gmail.com

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- 1 Tech. Dir.(NIC) for uploading

| Action Plan of Kerala for Special Package Spill Over |   |                          |  |            |             |               |                 |                |
|--|---|--------------------------|--|------------|-------------|---------------|-----------------|----------------|
|  |   |                          |  |            |             |               |                 | (Rs. in Lakhs) |
| S. No  | Activity  | Maximum permissible cost | Pattern of Assistance  | Phy Target | Fin. Outlay | GOI Share 60% | State Share 40% | Remarks        |
| 1  | 2   | 3                        | 4  |            | 6           | 7             | 8               |                |
| 1  | Establishment of new gardens / Area Expansion   |                          |  |            |             |               |                 |                |
|  | Fruit crops other than cost intensive crops using normal spacing (For a maximum area of 4 ha per beneficiary) |                          |  |            |             |               |                 |                |
|  | Fruits - Perennials   |                          |  |            |             |               |                 |                |
|  | (a) Cost intensive crops  |                          |  |            |             |               |                 |                |
|  | ii) Strawberry  |                          |  |            |             |               |                 |                |
|  | b) Without integration  | Rs. 1.25 lakh/ha         | Maximum of Rs. 0.50 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM one installment.<br>For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost.                                     | 100        | 49.90       | 29.94         | 19.96           |                |
|  | Sub total   |                          |  | 100        | 49.90       | 29.94         | 19.96           |                |
|  | iii) Banana (sucker)  |                          |  |            |             |               |                 |                |
|  | b) Without integration  | Rs.87,500/ha             | Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25). For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.            | 9727       | 2553.49     | 1532.10       | 1021.40         |                |
|  | Sub total   |                          |  | 9727       | 2553.49     | 1532.10       | 1021.40         |                |
|  | iv ) Pineapple (sucker)   |                          |  |            |             |               |                 |                |
|  | b) Without integration  | Rs.87,500/ha             | Maximum of Rs. 0.35 lakh/ha (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).<br>For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments (75:25). | 104        | 27.23       | 16.34         | 10.89           |                |
|  | Sub total   |                          |  | 104        | 27.23       | 16.34         | 10.89           |                |
|  | Maintenance without Integration   |                          |  |            |             |               |                 |                |

|   |   |                   |   |         |         |        |        |          |
|---|---|-------------------|---|---------|---------|--------|--------|----------|
|   | 1st Year  |                   |   |         | 0.00    | 0.00   | 0.00   |          |
|   | Sub total maintainance  |                   |   | 0       | 0.00    | 0.00   | 0.00   |          |
|   | v) Banana (TC)  |                   |   |         |         |        |        |          |
|   | b) Without integration  | Rs. 1.25 lakh/ha. | Max. of Rs. 0.50 lakh per ha, (40% of cost) for meeting the expenditure on planting material and cost of INM/IPM in 2 installments (75:25).<br>For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 2 installments.        | 797     | 303.76  | 182.25 | 121.50 |          |
|   | Sub total   |                   |   | 797     | 303.76  | 182.25 | 121.50 |          |
|   | ix) High density planting (mango, guava, litchi, pomegranate, apple, citrus etc). |                   |   |         |         |        |        |          |
|   | a) Integrated package with drip irrigation  | Rs. 1.50 lakh /ha | Maximum of Rs. 0.60 lakh per ha. (40% of cost) for meeting the expenditure on planting material, cost of drip system, INM/IPM, canopy management etc., in 3 installments of 60:20:20 subject to survival rate of 75% in 2nd year and 90% in 3 <sup>rd</sup> year).                                    |         | 0.00    | 0.00   | 0.00   |          |
|   | b) Without Integration.   | Rs. 1.00 lakh/ha. | Maximum of Rs. 0.40 lakh/ha (40% of the cost) for meeting the expenditure on planting material and cost of INM/IPM in 3 installments (60:20:20).<br>For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands, assistance will be @ 50% of cost in 3 installments of |         | 0.00    | 0.00   | 0.00   |          |
|   | Mango   | -do-              | -do-  | 375     | 67.58   | 40.55  | 27.03  |          |
|   | Jackfruit   | -do-              | -do-  | 134     | 23.90   | 14.34  | 9.56   |          |
|   | Sub total   |                   |   | 509     | 91.48   | 54.89  | 36.59  |          |
|   | Vegetable (For maximum area of 2 ha per beneficiary)                              |                   |   |         |         |        |        |          |
|   | Hybrid  | Rs.50,000/ ha     | 40% of cost in general areas  | 7588    | 1517.50 | 910.50 | 607.00 |          |
|   | Sub-total   |                   |   | 7588.38 | 1517.50 | 910.50 | 607.00 |          |
| 4 | Spices ( For a maximum area of 4 ha per beneficiary)                              |                   |   |         |         |        |        |          |
|   | Seed spice and Rhizomatic spices  | Rs.30,000/ha      | Maximum of Rs. 12,000/- per ha. (40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc).   | 2606    | 313.59  | 188.16 | 125.44 | Ginger   |
|   |   |                   |   | 1353    | 162.54  | 97.52  | 65.02  | Turmeric |

|  |  |                 |   |                 |                |                |                |           |
|--|--|-----------------|---|-----------------|----------------|----------------|----------------|-----------|
|  | Perennial spices   | Rs. 50,000/ha   | Maximum of Rs. 20,000/- per ha (@40% of cost) for meeting the expenditure on planting material and cost of material for INM/IPM etc.<br><br>For (i) and (ii) above, in the case of TSP areas, Andaman and Lakshadweep Islands, assistance will be @ 50% of cost.  | 1410            | 281.92         | 169.15         | 112.77         | Pepper    |
|  |  |                 |   | 818             | 163.19         | 97.91          | 65.27          | Nutmeg    |
|  | <b>Sub-total spices</b>  |                 |   | <b>6187</b>     | <b>921.24</b>  | <b>552.74</b>  | <b>368.49</b>  |           |
|  | <b>Aromatic Plants (For a maximum area of 4 ha per beneficiary)</b>  |                 |   |                 |                |                |                |           |
|  | (a) Cost intensive aromatic plants                                   | Rs. 1,00,000/ha | 40% of cost, subject to a maximum of Rs.40,000/- per ha, for meeting the expenditure on planting material and cost of   | 50.3            | 20.13          | 12.08          | 8.05           | Betelwine |
|  | <b>Sub-total aromatics</b>   |                 |   | <b>50.3</b>     | <b>20.13</b>   | <b>12.08</b>   | <b>8.05</b>    |           |
|  | <b>Plantation crops (For a maximum area of 4 ha per beneficiary)</b> |                 |   |                 |                |                |                |           |
|  | <b>Cashew</b>  |                 |   |                 |                |                |                |           |
|  | b) Without integration   | Rs. 50,000/ha   | <b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary.<br>For (a) and (b) above, in the case of TSP areas, Andaman & Nicobar and Lakshadweep Islands assistance will be @ 50% | 53              | 6.34           | 3.80           | 2.54           |           |
|  | <b>Cocoa</b>   |                 |   |                 |                |                |                |           |
|  | b) Without integration   | Rs. 50,000/ha   | <b>Rs.0.20 lakh per ha (40 % of cost)</b> for meeting the expenditure on planting material and cost of material for INM/IPM in 3 installments of 60:20:20 subject to survival rate of 75% in second year and 90% in third year for a maximum area of 4 ha per beneficiary.<br>For (a) and (b) above, in the case of NE and Himalayan States, TSP areas, Andaman & Nicobar and Lakshadweep Islands | 313             | 39.63          | 23.78          | 15.85          |           |
|  | <b>Sub-total</b>   |                 |   | <b>365</b>      | <b>45.97</b>   | <b>27.58</b>   | <b>18.39</b>   |           |
|  | <b>Grand Total Area Expansion</b>                                    |                 |   | <b>25427.56</b> | <b>5530.70</b> | <b>3318.42</b> | <b>2212.28</b> |           |
|  | <b>Grand Total</b>   |                 |   | <b>25427.56</b> | <b>5530.70</b> | <b>3318.42</b> | <b>2212.28</b> |           |

27/01/2019